



Agriculture Progress Review Meeting

03.06.2025

Total Allocation for Northern Province - 2025

S.No	Project		Allocation (Rs. in Mn)
01	Provincial Specific Development Grant (PSDG)	-	7,328.00
02	Criteria Based Grant (CBG)	-	727.00
03	Maintenance	-	2,568.00
04	Nearest School is the Best School (NSBS)	-	650.00
05	General Education Modernization (GEM)	-	350.00
06	School Nutritional Food Programme	-	1900.00
07	Other Capital – Jaffna Library Improvement	-	100.00
	Total		13.623.00

Other Allocations

- Budget proposal (Rural Roads Development) – Rs. 5000 Mn

Source : Office of the DCS - Planning, NPC



Provincial Specific Development Grant (PSDG) - 2025

Provincial Specific Development Grant (PSDG)

S. No.	Ministry / Sector	Allocation for the Year 2025 (Rs in Mn)	No. of Activities	Physical Progress					Financial Progress (Rs. in Mn)
				Estimate under preparation	Under procurement	Awarded	Ongoing	Completed	
2	Ministry of Agriculture								
2.1	Agriculture	578.500	118	39	41		32	06	63.854
2.2	Livestock	347.000	130	06	30	42	47	05	35.340
2.3	Irrigation	502.000	36	08	14	04	09	01	4.963
2.4	Inland Fishing	87.000	11	02	-	-	09	-	4.350
	Total for Ministry	1,514.000	295	55	85	43	97	12	108.507

Source : Office of the DCS - Planning, NPC

Provincial Specific Development Grant (PSDG)

Grant for Special Development Project

S.No	Ministry / Sector	No. of Activities	Approved Allocation 2025 (Rs in Mn)	Expenditure 2025 (Rs in Mn)	Bills in Hand 2025 (Rs in Mn)	Remark
1	Tourism	5	32.754		-	04 Works Awarded
2	Agriculture	1	20.000		-	
3	Irrigation	1	92.000		-	Tender called
4	Co-operative Development	1	6.000	5.750		100 % Completed
5	RDD	1	24.246			Notice to Intention Issued
Total		9	175.000	5.750		

Provincial Specific Development Grant (PSDG) Under Flexible Amount

Department	Activity	Allocation (Rs. Mn)	Distribution of Allocation (Rs. Mn)
Flexible Allocation		246.000	
Agriculture	Renovation of Food Production Wells in the Iranai Illuppaikualm and Kakkaiyankulam Agricultural Range in Mannar District.		4.500
	Promotion of True Seed production of Big Onion in Mannar District		6.000
Health	Primary Health Care System Strengthening Project (PSSP) 2024 works (List attached)		32.282
Local Government	Vediyarasan koddai veethi Delft		2.000
Local Government	Renovation of Analaitivu Hindu cemetery		4.700
Health	New Medical Ward at DGH, Mullaitivu		34.843
Total Released Amount			84.324
Balance Allocation			161.675

Source : Office of the DCS - Planning, NPC



Criteria Based Grant - 2025 (CBG)

Criteria Based Grant (CBG)

S. No.	Ministry / Sector	Allocation for the Year 2025 (Rs in Mn)	No. of Activities	Physical Progress					Financial Progress (Rs. in Mn)
				Estimate under preparation	Under procurement	Awarded	Ongoing	Completed	
2	Ministry of Agriculture	57.500	07	06	-	-	01	-	1.920
2.1	Agriculture	57.500	05	01	-	-	04	-	0.450
2.2	Livestock Development	49.000	09	04	03	01	01	-	-
2.3	Irrigation	39.650	06	04	01	-	01	-	-
	Total for Ministry	146.15	27	15	04	01	07	-	2.370

Source : Office of the DCS - Planning, NPC



Maintenance Activity – 2025

Maintenance Activity-2025

S. No.	Ministry / Sector	Allocation for the Year 2025 (Rs in Mn)	No. of Activities	Physical Progress					Financial Progress (Rs. in Mn)
				Estimate under preparation	Under procurement	Awarded	Ongoing	Completed	
4	Ministry of Agriculture	5.00	13	07			06		0.633
	Department of Agriculture	24.00	27	07	02	02	06	10	8.666
	Department of Animal Production & Health	56.00	23	10	07	03	03	0	2.650
	Department of Irrigation	300.00	70	25	10	14	20	01	2.743
	Total for Ministry	385.00	133						14.692

Source : Office of the DCS - Planning, NPC